

PEACE Academy
Budget Summary
Jul 2024 - Jun 2025

Income Statement Summary

Revenue

Local Sources	\$131,412
State Sources	\$3,291,092
Federal Sources	\$423,002
Total Revenue	\$3,845,506

OpEx by Acct

Personnel Expense - Salaries	\$1,520,191
Personnel Expense - Benefits	\$458,556
Instructional Costs and Pupil Services	\$484,761
Student Experience and Culture	\$81,000
Staff Development and Appreciation	\$71,000
Admin Professional & Technical Services	\$298,789
Facilities	\$334,958
Recruitment	\$27,040
Supplies	\$99,906
Other Administrative Expenses	\$19,378
Technology and Furniture	\$134,801
Dues and Fees	\$68,737
Depreciation Expense	\$78,336
Interest Expense	\$132,197
Total OpEx by Acct	\$3,809,649
Net Income	\$35,857
Net Income %	0.9%

FY25 Approved Budget (This Year)